

**Chelaque Estates Homeowners' Association**  
**FIVE YEAR ROADS PLAN**

**2018**

\$25,000 budgeted for easement maintenance and other small projects if/as needed

**2019**

Based upon the 2017 survey of Priority One surface repairs needed, we anticipate major road repairs on the magnitude of \$300,000

**2020**

\$30,000 (+/-) budgeted for miscellaneous easement maintenance and other small projects if/as needed

**2021**

\$30,000 (+/-) budgeted for miscellaneous easement maintenance and other small projects if/as needed

**2022**

\$30,000 (+/-) budgeted for miscellaneous easement maintenance and other small projects if/as needed

**2023**

Possible major road repairs; reassess in 2022